



PSC & KVSC Government College
(Affiliated to Rayalaseema University, Kurnool), Bommalasatram



Nandyal, Nandyal District, Andhra Pradesh-518502

PSC & KVSC GOVERNMENT COLLEGE, NANDYAL			
4.1.2 Expenditure for infrastructure development and augmentation excluding salary.			
Year I- 2022-2023			
S.No	Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Equipment Expenditure	Purchase of Air Conditioners – 05 No's	2.82
2	Equipment Expenditure	Purchase of Ceiling Fan	0.50
3	Equipment Expenditure	Purchase of EXIDE2KVA HUPS (INVERTOR)	0.39
4	Capital Expenditure	Construction of Grills at main gate and installing grills for internal stairs	0.51
5	Equipment Expenditure	Purchase of Furniture	0.15
Total			4.37



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4.1.2 Expenditure for infrastructure development and augmentation excluding salary.			
Year 2- 2021-2022			
S.No	Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1.	Equipment Expenditure	Purchase of Invertor	0.24
2.	Equipment Expenditure	Installation CC Cameras	1.99
3.	Equipment Expenditure	Purchase of TWO Green boards	0.12
		TOTAL	2.35



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Year 3-2020-2021			
S.No	Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Capital Expenditure	Construction Of New Classrooms	1.00
	Total		1.00



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Year 4- 2019-2020			
S.No	Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Capital Expenditure	Construction of New Class rooms	5.00
2	Equipment Expenditure	Purchase of Biometric attendance machines	1.55
	Total		6.55



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4.1.2 Expenditure for infrastructure development and augmentation excluding salary.			
Year 5- 2018-2019			
S.No	Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Equipment Expenditure	Purchase of Solar Plants	3.37
2	Equipment Expenditure	Purchase of Digital Classroom Equipment	31.56
3	Capital Expenditure	Construction of SIX new classrooms in the upstairs -1 ST Installment payment	20.94
		Total	55.87



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